

Hillsdale High School PTSO 2007 - 2008		
Approved Budget		
		Approved
		2007-2008
		Budget
INCOME		
Beginning Balance (carryover) (See Note A)		11,561
Membership Dues		5,000
Donations		500
Fundraising (AKOTT)		7,000
Interest		15
Total Income	\$	24,076
EXPENSES		
Operating Expenses:		
Start up		1,000
Back To School Lunch (Note B)		(Note B)
Hospitality General		150
Teacher Appreciation Lunch		600
Teacher Recognition		500
Membership Supplies		
Board Expenses		100
Photocopying (Handbook)		300
Student Agenda/Program Expenses:		
Programs		500
Outstanding Service Awards		500
Career Center		100
Staff Wish List		4,000
New Staff Support		560
Library		1,000
Technology		2,500
Student Enrichment Grants		3,000
Scholarships		1,500
Other Programs		266
2007-2008 Encumbered Expenses (Note A)		7,500
Total Expenses	\$	24,076
NET	\$	(0)
A. Amounts for Staff Wish List and Library were not paid out before June 30, 2007. These amounts have been encumbered in this budget to be paid out in Sept. 2007.		
B. Back To School Lunch will be paid from start-up funds.		
Prepared by: Toni Johnson		
Approved at the 9/10/07 PTSO meeting		